

Levittown Public Schools

Administrative Staffing Recommendations

2015-2016

Proposed Budget



Presentation to the Board of Education

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Assistant Superintendent for Administration and Personnel

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District Instructional Administration Central Office

Superintendent of Schools

Assistant Superintendent for Business

District Treasurer

Assistant Superintendent for Instruction

Assistant Superintendent for Administration and Personnel

Director of Special Education

Assistant Director of Special Education

Director of Physical Education

Director of Computer and Media Services

Assistant Director of Computer and Media Services

10 FTE

District Instructional Administration

District-wide

Curriculum Associates

Art

ELA

Math

Music

Reading and Remedial Services

Science

Social Studies

World Languages

8 FTE

District Instructional Administration Buildings

Principals

Elementary (6)

Secondary (4)

Assistant Principals

Elementary (1)

Secondary (6)

Chairs

Physical Education (1)

Special Education (4)

Vocational Education (1)

Guidance (3)

26 FTE

Total Current Administration

Central Office:	10
District-Wide:	8
Building:	26
Total	44

Proposed Changes

Five Curriculum Associate positions in academic areas would be abolished and be replaced by Directors:

Art, Technology and Family and Consumer Science:

- Continue to supervise current areas, and will pick up supervision of GC Tech

English Language Arts

- Will be responsible for K-12 English Curriculum and pick up supervision of English Language Learners Program.

Math

- Will be responsible for K-12 Math Curriculum and pick up supervision of World Language Program

Science

- Will be responsible for K-12 Science Curriculum and Outdoor Learning Center

Social Studies

- Will be responsible for K-12 Social Studies Curriculum and will pick up supervision of Business Program

Proposed Changes (continued)

Add two Assistant Directors:

English Language Arts

- Assist Director of ELA in all areas of supervision of K-12 ELA Curriculum and Testing

Math

- Assist Director of Math in all areas of supervision of K-12 Math Curriculum and Testing

Elementary Supervision

- Add one Assistant Principal split between Northside and Gardiners

Proposed Changes (continued)

Other Administrative changes:

World Language:

- Currently supervises World Language, ESL and Data, including State reporting data
- Would lose World Language and ESL and pick up District wide Testing

Chairperson of Vocational Education

- Currently supervises GC Tech, Testing and Business
- Would lose Testing and Business and would be fully in GC Tech

No changes:

Curriculum Associate for Music and Reading duties would remain the same and have the same responsibilities

Proposed Changes-Financial Impact

		2014-15 Actual	2015-16 Current Position	2015-16 Recommen ded Position
1 Asst. Principal Northside & Gardiners				\$117,860
Reclassify 5 CA's to Directors				
	English	\$144,737	\$150,691	\$152,530
	Math	\$134,128	\$139,645	\$145,643
	Social Studies	\$144,737	\$150,691	\$152,530
	Science	\$141,110	\$146,915	\$148,708
	Art, Tech & Fam Consumer	\$152,272	\$154,564	\$156,450
2 Asst Directors				
	English			\$126,742
	Math			\$126,742
Financial Impact		\$716,984	\$742,506	\$1,127,205
Cost				\$384,699

Historical Position changes

School year	Added	Eliminated
2010-2011		MS SS Chair
2011-2012		Asst Dir Pupil Services 1 Special Ed Chairperson
2012-2013	Curric Assoc-Art Curric Assoc-ELA Curric Assoc-Math Curric Assoc-Science Curric Assoc-Social Studies Curric Assoc-World Languages Elementary AP	1 Art Chair 4 English Chairs 4 Math Chairs 3 Science Chairs 2 SS Chairs 1 Phys Ed Chair 1 Voc Ed Chair Pupil Service Director Asst Dir for Comp/Media
2013-2014	Asst Dir of Comp Media Curric Assoc-Music Curric Assoc-Reading	Dir of Vocational Ed 2 Music Chairs 1 Guidance Chair
2014-2015	no changes in structure	
2015-2016 (prop)	Elementary AP Asst Dir of Math Asst Dir of ELA	

Administration – with proposed changes

Area	Current	Proposed
Central Office:	10	17
District-Wide:	8	3
Building:	26	27
Total	44	47

Five Year Budget Code Analysis

School Year	Total amount-Admin
2011/2012	\$ 8,610,435.00
2012/2013	\$ 8,696,877.41
2013/2014	\$ 6,974,573.74
2014/2015	\$ 6,995,049.84
2015/2016 proposed	\$ 7,539,9843.99

Historical Perspective

2014-2015: **\$6,995,049.84**

2015-2016: **\$7,539,984.99**

Year-to-Year Change: **\$544,935.15 or 7.79%**

BOE follow-up question – Class Sizes

2014-2015 class sizes

Abbey Lane 5th grade (4) staff @ 26 avg

East Broadway 4th grade (4) staff @ 26 avg

Gardiners 5th grade (3) staff @ 25 avg

Northside 3rd grade (3) staff @ 25 avg

Summit 3rd grade (3) staff @ 25 avg

BOE follow-up question – Inclusion

Previous projection from 2/11/15

Inclusion	2014-2015		2015-2016		Difference (sections)
	# Sections	Grades	# Sections	Grades	
Abbey Lane	5	2,3,4,5,5	3	3,4,5	(2)
East Broadway	6	K,1,2,4,5,5	5	K,1,2,3,5	(1)
Gardiners Avenue	3	3,4,4	3	4,5,5	0
Lee Road	0		0		0
Northside	2	1,4	2	2,5	0
Summit Lane	2	K,4	3	K, 1,5	1
Totals	18		16		(2)

BOE follow-up question – Inclusion New Proposal

Projected # of students for 15/16 - by school

	Abbey Lane	East Broadway	Gardiners Avenue	Lee Road	Northside	Summit Lane
K	2	1	4	0	4	1
1	4	4	1	0	3	2

- It will be \$186,232 to cover an additional 4 sections in Kindergarten
- It will be the same amount to cover the additional sections in 1st grade

Inclusion	2014-2015		2015-2016		Difference (sections)
	# Sections	Grades	# Sections	Grades	
Abbey Lane	5	2,3,4,5,5	5	K,1,3,4,5	0
East Broadway	6	K,1,2,4,5,5	5	K,1,2,3,5	-1
Gardiners Avenue	3	3,4,4	5	K,1,4,5,5	2
Lee Road	0		0		0
Northside	2	1,4	4	K,1,2,5	2
Summit Lane	2	K,4	3	K,1,5	1
Totals	18		22		4



Questions?